



FY 2004

Annual Report

of the Miami Valley Educational Computer Association

MVECA MISSION

MVECA will work in partnership with all participating districts in a cost effective manner to ensure they have the knowledge, skills, resources, and support to use current technology to enable them to conduct their responsibilities and enhance student success.

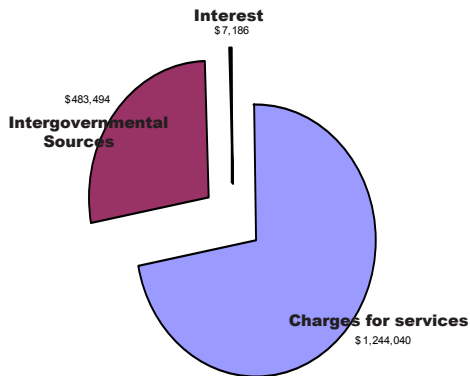
Data Acquisition Sites, as part of the Ohio Education Computer Network, were authorized in 1979 by 3313.075 ORC and are structured under 3301-3-OAC. We are governed and owned by the districts we serve. MVECA is a "not-for-profit" association. Our funds are spent for technical and software assistance for our members. We provide the services that our members have asked for or needed.

Approximately 28% of our revenues come from a subsidy from ODE and a small amount of federal funds. ODE helps to pay for the fiscal and student services software you use, and helps pay for your connectivity to the Internet. The other 72% of our operating revenues come from the fees that our member (and non-member) districts pay directly for our services.

MVECA BOARD MEMBERS 2004-2005

David Baits - Superintendent, Cedar Cliff Local Schools	Dave Bollheimer - Treasurer, Northwestern Local Schools
Keith Brown - Superintendent, Washington Ct House Schools	Joan Corbitt - Treasurer, Greeneview Local Schools
Denny Howell - Superintendent, Greenon Local Schools	Marsha Leonard - Superintendent, Greene Co. Career Center
Pat Thompson - Treasurer, Clinton-Fayette-Highland ESD	<i>Norma K. Stewart - Executive Director, MVECA</i>

REVENUES FY04



MVECA REVENUE

Charges for services
 Misc
 Intergovernmental revenues
 Interest

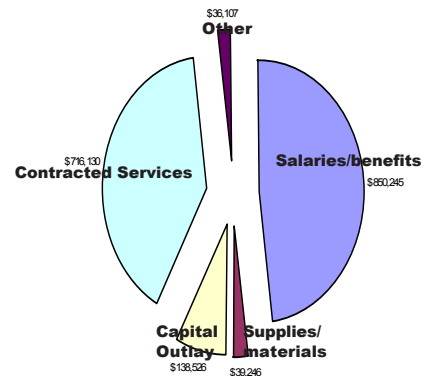
	FY04	FY03
Charges for services	\$1,244,040	\$925,015
Misc	0	0
Intergovernmental revenues	\$ 483,494	\$698,842
Interest	\$ 7,186	\$ 15,161
TOTAL REVENUE	\$1,734,720	\$1,639,018

EXPENDITURES FY04

MVECA EXPENSES

Salaries/Benefits
 Contractual Services
 Supplies and Materials
 Capital Outlay
 Other
 TOTAL EXPENDITURES

	FY04	FY 03
Salaries/Benefits	\$ 850,245	\$674,529
Contractual Services	\$ 716,130	\$986,803
Supplies and Materials	\$ 39,246	\$ 25,395
Capital Outlay	\$ 138,852	\$ 64,368
Other	\$ 36,107	\$ 72,503
TOTAL EXPENDITURES	\$1,780,253	\$1,823,598



WHAT DO DA SITES DO?

Essential Core Services are provided by all DA Sites with partial funding from the State of Ohio:

Fiscal (Accounting, Payroll, and Inventory)
 INFOhio (Electronic Resources/Library Automation)
 Student Administration/Information (Scheduling, Grades, Attendance, Analysis)
 EMIS (Support and Data Activities)
 Connectivity (Networking, High Speed Internet and Filtering, Email, WAN)

Optional Services are provided by centers upon request with local funding:

Instructional Support Services (Lesson Plan, Standards, and Alignment)
 Data Analysis Services (Testing and Achievement)
 Professional Development Services in Technology Fields
 Electronic Grade Book
 Interactive Video and Distance Learning Services
 Parent Access to Student Information and Instruction
 Special Education Management Software
 Technology Equipment Support and Repair
 Help Desk
 Contracted Support and Maintenance Service
 Instructional Media and support

WHAT SERVICES DO MVECA MEMBERS UTILIZE?

MVECA services FY04	Districts/Entities utilizing service	Buildings utilizing service
Internet services	31	101
EMIS support	26	96
Fiscal (state) software	24	----
Student Admin Package (McSIS)	23	98
Progress Book attendance/gradebook	15	51
Special Services module	6	----
INFOhio library automation	17	68
IV/DL support contracts	12	----
printer maintenance	15	----
*new service Fall 2003		
**new service Fall 2004		



PLANS FOR MVECA 2004-2005

- *continue training and support of Progress Book software for existing and new districts
- *support implementation of Special Education module for interested districts through grant funds
- *transition to totally web-based fiscal software
- *rollout DASL student administration software following completion of a successful pilot
- *offer/support AIMS digital curriculum for interested districts
- *provide additional software training to members for requested applications
- *complete SIRSI transition for library automation
- *offer training opportunities through video streaming and video conferencing
- *coordinate efforts of district technology coordinators through regular meetings and communications
- *continue to study/acquire additional bandwidth for districts at a competitive price
- *participate in the redesign of regional service providers (OREDS) in a manner to improve services to districts
- *develop Service Level Agreements for core service areas
- *begin implementation of new HelpDesk software
- *continue to keep members aware of latest technology trends and issues

MVECA sincerely welcomes your comments and feedback. Please feel free to contact us at any time.

Visit our website at www.MVECA.org.